

# CDL Quarterly Monitoring Report

## Public

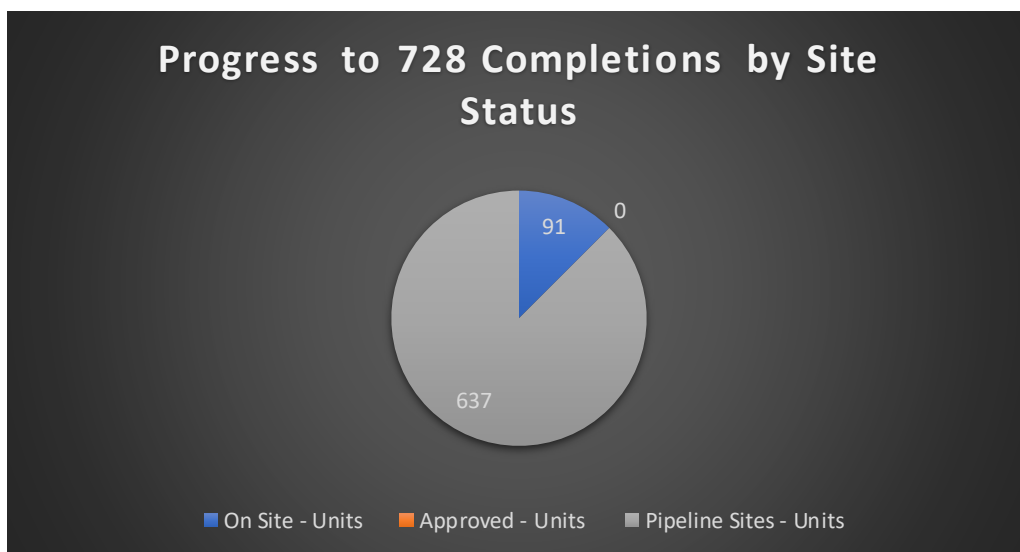
### 1 Purpose of the report

1.1 The purpose of the Monitoring Report is to update Housing Supervisory Board members on CDL activity to the end of April 2022.

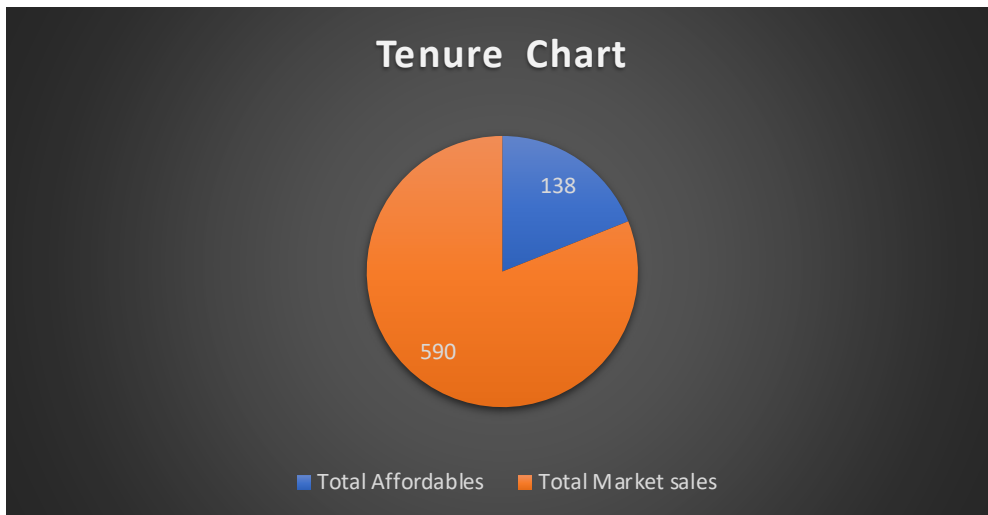
### 2 Development Summary

2.1 A total of 9 schemes were approved in the March 2022 Business Plan. The business plan will deliver a total of 728 new homes during the life of the business plan. The charts and tables below report on progress against this business plan.

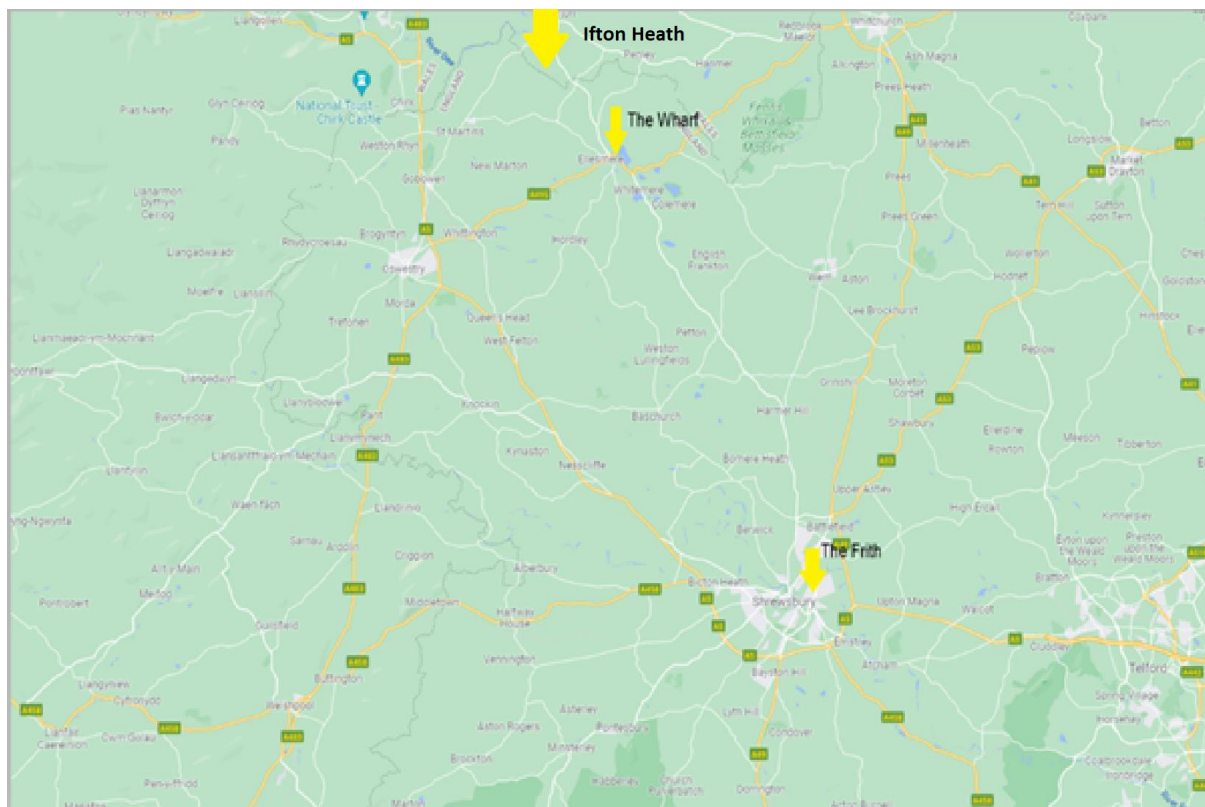
2.2 Fig. 1 - Progress to 728 completions in accordance with the approved business plan:



4.3 Fig. 2 - Tenure chart approved schemes :



4.4 Map 1: – Location of sites across the county (approved schemes only)



### 3 Social Value

3.1 CDL are currently investing in the following percentage of contractors and subcontractors from a Shropshire postcode on current on site schemes:

- The Frith – 100%
- Ellesmere Wharf – 41% to date
- Ifton Heath – 100%

3.2 Average EPC and carbon savings:

- The Frith – EPC rating A. Carbon savings of 2.86 tonnes/yr in comparison to a property with an EPC rating of C.
- Ellesmere Wharf – EPC rating B. Carbon savings of 1.93 tonnes/yr in comparison to a property with an EPC rating of C.
- Ifton Heath - EPC rating A. Carbon savings of 2.90 tonnes/yr in comparison to a property with an EPC rating of C.

3.3 Employment & training:

- The Frith – The contractor is working with Shrewsbury College to Champion Apprenticeships and have recently taken on an Apprentice Site Manager.
- Ifton Heath – The contractor is looking to work with children services at Shropshire Council to offer apprenticeship opportunities.

4.4 Number and detail of Education settings supported by CDL activities:

- The Frith – CDL and the contractor are supporting Shrewsbury College's Virtual School.
- Ellesmere Wharf – CDL are currently engaging with Welshampton Primary School.
- Ifton Heath – CDL and the contractor are currently engaging with St Martins School